Community Based Services

PERFORMANCE INDICATOR GRID   Regional Office:

	Indicators	Data Source	Instructions	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Standard
A	# of weapons inspected	Armorer Inspection Report	Input # of inspections													3.2 - OM 3.A
A	# of weapons determined to be in compliance	Armorer Inspection Report	Input # of inspections in compliance													3.2 - OM 3.B
M	# of cases reviewed	CBS staff	Collect data from PPO Supervisors													1.3 - OM 1.A
M	# of cases determined to be compliant with agency policy	CBS staff	Collect data from PPO Supervisors													1.3 - OM 1.B
M	# of auto accidents	ORM report	Review ORM report for data													1.2 - OM 2.A
M	# of accidents resulting in injury	ORM report	Review ORM report for data													1.2 - OM 2.B
M	# of transports	Regional Transport Log	count # of transports per month													3.1 - OM 2.A
Q	# of staff delivering curriculum based treatment interventions	Social Service staff	Collect data from CBS Social Service Staff													1.2 - PM 10.A
M	# of youth in interventions identified on ISP	Supervisor Case Review	Collect data from Supervisor													2.3 - OM 1.B
M	# of youth showing improvement on updated ISP (completion of 1 or more treatment goal)	Supervisor Case Review	Collect data from Supervisor													2.3 - OM 3.B

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M	# of treatment staff certified/trained to deliver curriculum based interventions	TREC	Collect data from CBS Social Service Staff													1.2 - PM 10.B
M	# of staff who violate policy and regional office procedure and rules	UOR/VR-1	Review UOR for data input													1.1 - OM 3.A
M	# of incidents	UORs	Review UOR for data input													1.2 - OM 1.A
M	# of incidents resulting in injury to youth	UORs	Review UOR for data input													1.2 - OM 1.B
M	# of incidents resutling in injury to staff	UORs	Review UOR for data input													1.2 - OM 1.C
Q	# of staff injured during training	UORs	Review UOR for data input													1.2 - OM 3.B
M	# of incidents involving weapons related to in-office search	UORs	Review UOR for data input													3.1 - OM 1.B.1
M	# of incidents involving weapons related to pre-transport search	UORs	Review UOR for data input													3.1 - OM 1.B.2
M	# of transports where contraband was discovered	UORs	Review UOR for data input													3.1 - OM 2.B
Q	# of client surveys completed	Youth Survey	Count # of surveys completed													2.1 - OM 2.A

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Q	# of completed surveys which indicate satisfaction with OJJ services	Youth Survey	Input data from the Youth Survy													2.1 - OM 2.B